

## McCormick School District Administrative Cost Reporting 2015-16

| Function<br>Number | Description  | Amount       |
|--------------------|--|--------------|
| 223                | Supervision of Special Programs                    | 332,767.49   |
| 224                | Improvement of Instruction Inservice and Staff Trn | 172,801.30   |
| 231                | Board of Education                                 | 236,708.37   |
| 232                | Office of Superintendent                           | 252,018.93   |
| 251                | Student Transportation (Federal/District Mandated) | 66,909.73    |
| 252                | Fiscal Services                                    | 215,278.68   |
| 254                | Operation and Maintenance of School District       | 1,119,193.97 |
| 257                | Internal Services                                  | 0.00         |
| 258                | Security   | 50,880.49    |
| 263                | Information Services                               | 33,025.79    |
| 264                | Staff Services                                     | 134,881.02   |
| 266                | Technology and Data Processing Services            | 460,797.35   |